

GENERAL INFORMATION

Location: 106 New Scotland Avenue Albany, NY 12208-3492
Phone: (518) 694-7200
Number of Full-time Undergraduates: 991
Men: 394
Women: 597

ATHLETIC DEPARTMENT INFORMATION

Director: Katie Bishop
Address:
106 NEW SCOTLAND AVE ALBANY, NY 12208
Reporting Year: 07/01/2015 - 06/30/2016
Reporting Official: Christine Kanawada
Title: Director of Athletics and Recreation
Phone: (518) 694-7357
Sanction Body: USCAA

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	10	12
Soccer	20	23
Track and Field, Outdoor	11	21
Track and Field, X-Country	11	11
Total Participants Men's and Women's Teams	52	67
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	47	54

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer						1	1		1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	3	0	3	0	1	1	0	4

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$3,925	\$3,931
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$47,576	\$47,648
Number of FTEs Included in Average	0.33	0.33

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer						1		1	1
Track and field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	2	0	2	0	2	0	2	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$1,925	\$1,900
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$30,800	\$30,400
Number of FTEs Included in Average	0.25	0.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,250	\$1,250	\$2,500
Ratio (percent)	50	50	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	10	\$2,071	\$20,713	12	\$1,566	\$18,791	\$39,504
Soccer	20	\$909	\$18,178	23	\$838	\$19,275	\$37,453
Track and Field, Outdoor	11	\$351	\$3,856	21	\$191	\$4,005	\$7,861
Track and Field,X-Country	11	\$666	\$7,326	11	\$666	\$7,326	\$14,652
Total Operating Expenses Men's and Women's Teams	52	N/A	\$50,073	67	N/A	\$49,397	\$99,470

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$39,713	\$40,791	\$80,504
Total Expenses of all Sports, Except Football and Basketball, Combined		\$41,739	\$53,836	\$95,575
Total Expenses Men's and Women's Teams		\$81,452	\$94,627	\$176,079
Not Allocated by Gender/Sport		N/A	N/A	\$52,878
Grand Total Expenses		N/A	N/A	\$228,957

CAVEAT

Both men's and women's soccer qualified for the national championship tournament and traveled to North Carolina. Men's and Women's cross country traveled to Florida to compete in the national championship meet. Women's basketball traveled to Uniontown, PA for their national championship, and men's basketball travelled to St. Louis to compete.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$38,084	\$41,504	\$79,588
Total Revenues of all Sports, Except Football and Basketball, Combined	\$46,126	\$54,930	\$101,056
Total Revenues Men's and Women's Teams	\$84,210	\$96,434	\$180,644
Not Allocated by Gender/Sport	N/A	N/A	\$57,436
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$238,080

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$15,700	\$15,724	\$31,424
2 Total of Assistant Coaches' Salaries	\$7,700	\$7,600	\$15,300
3 Total Salaries (Lines 1+2)	\$23,400	\$23,324	\$46,724
4 Athletically Related Student Aid	\$1,250	\$1,250	\$2,500
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$50,073	\$49,397	\$99,470
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$74,723	\$73,971	\$148,694
8 Total Expenses for Teams	\$81,452	\$94,627	\$176,079
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$6,729	\$20,656	\$27,385
10 Not Allocated Expenses			\$52,878
11 Grand Total Expenses (Lines 8+10)			\$228,957
12 Total Revenues for Teams	\$84,210	\$96,434	\$180,644
13 Not Allocated Revenues			\$57,436
14 Grand Total Revenues (Lines 12+13)			\$238,080
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$2,758	\$1,807	\$4,565
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$9,123

Supplemental Info

Supplemental Information

No Supplemental Information was provided.