

Albany College of Pharmacy and Health Sciences **IPEDS ID: 00288500**

GENERAL INFORMATION

Location: 106 New Scotland
Avenue Albany, NY 12208
Phone: (518) 694-7200
Number of Full-time Undergraduates: 895
Men: 347
Women: 548

ATHLETIC DEPARTMENT INFORMATION

Director: Christine Kanawada
Address:
106 NEW SCOTLAND AVE ALBANY, NY 12208
Reporting Year: 07/01/2016 - 06/30/2017
Reporting Official: Christine Kanawada
Title: Director of Athletics and Recreation
Phone: (518) 694-7357
Sanction Body: USCAA

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	16	10
Soccer	25	19
Track and Field, Outdoor	10	17
Track and Field, X-Country	7	12
Total Participants Men's and Women's Teams	58	58
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	52	45

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer						1	1		1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	3	0	3	0	1	1	0	4

Head Coaches' Salaries

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coach	\$3,925	\$4,002
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$47,576	\$48,509
Number of FTEs Included in Average	0.33	0.33

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		0			1
Soccer		1		1		0			1
Track and Field, Outdoor		0		0		0			0
Track and Field, X-Country		0		0		0		0	0
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer						1		1	1
Track and field, Outdoor						0		0	0
Track and Field, X-Country						0		0	0
Coaching Position Totals	0	0	0	0	0	2	0	2	2

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,500	\$2,550
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$20,000	\$20,400
Number of FTEs Included in Average	0.25	0.25

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,250	\$1,250	\$2,500
Ratio (percent)	50	50	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$1,355	\$21,675	10	\$3,358	\$33,580	\$55,255
Soccer	25	\$1,218	\$30,448	19	\$1,504	\$28,583	\$59,031
Track and Field, Outdoor	10	\$479	\$4,791	17	\$479	\$8,145	\$12,936
Track and Field,X-Country	7	\$1,086	\$7,602	12	\$1,086	\$13,032	\$20,634
Total Operating Expenses Men's and Women's Teams	58	N/A	\$64,516	58	N/A	\$83,340	\$147,856

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$36,975	\$48,880	\$85,855
Total Expenses of all Sports, Except Football and Basketball, Combined		\$78,633	\$77,076	\$155,709
Total Expenses Men's and Women's Teams		\$115,608	\$125,956	\$241,564
Not Allocated by Gender/Sport		N/A	N/A	\$38,519
Grand Total Expenses		N/A	N/A	\$280,083

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Basketball	\$36,975	\$48,880	\$85,855
Total Revenues of all Sports, Except Football and Basketball, Combined	\$78,633	\$77,076	\$155,709
Total Revenues Men's and Women's Teams	\$115,608	\$125,956	\$241,564
Not Allocated by Gender/Sport	N/A	N/A	\$38,519
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$280,083

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$15,700	\$16,008	\$31,708
2 Total of Assistant Coaches' Salaries	\$5,000	\$5,100	\$10,100
3 Total Salaries (Lines 1+2)	\$20,700	\$21,108	\$41,808
4 Athletically Related Student Aid	\$1,250	\$1,250	\$2,500
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$64,516	\$83,340	\$147,856
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$86,466	\$105,698	\$192,164
8 Total Expenses for Teams	\$115,608	\$125,956	\$241,564
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$29,142	\$20,258	\$49,400
10 Not Allocated Expenses			\$38,519
11 Grand Total Expenses (Lines 8+10)			\$280,083
12 Total Revenues for Teams	\$115,608	\$125,956	\$241,564
13 Not Allocated Revenues			\$38,519
14 Grand Total Revenues (Lines 12+13)			\$280,083
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.