

Albany College of Pharmacy and Health Sciences

Unit ID: 188526

General Information

106 New Scotland Avenue
 Albany, NY 12208-3492
 Phone: 518-694-7200

Number of Full-time Undergraduates: 1,057

Men: 421

Women: 636

Athletic Department Information

Director: Katie Bishop
 106 NEW SCOTLAND AVE
 ALBANY, NY 12208

Reporting Year: 7/1/2013 - 6/30/2014

Reporting Official: Katie Bishop

Title: Director of Athletics and Recreation

Phone: 518-694-7357

Sanctioning Body: Other (USCAA (without football))

[Participants](#) | [Coaching Staff and Salaries](#) | [Revenues and Expenses](#) | [Supplemental Info](#)

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	13	10
Soccer	24	24
Track and Field, Outdoor	16	17
Track and Field, X-Country	12	12
Total Participants Men's and Women's Teams	65	63
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	59	51
CAVEAT		

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Track and Field, Outdoor	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	4	0	4	0	0	0	0	4

CAVEAT

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Soccer	0	0	0	0	0	1	1	0	1
Track and Field, Outdoor	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	0	3	0	1	1	0	4

CAVEAT

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$3,993	\$3,931
Number of Head Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$48,400	\$47,648
Number of FTEs Included in Average	0.33	0.33

CAVEAT

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	2	1	1	0	0	0	0	2
Soccer	0	1	1	0	0	0	0	0	1
Track and Field, Outdoor	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	4	2	2	0	1	0	1	5

CAVEAT

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	0	1	0	1	1

Soccer	0	0	0	0	0	1	0	1	1
Track and field, Outdoor	0	1	0	1	0	0	0	0	1
Track and Field, X-Country	0	0	0	0	0	1	0	1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

CAVEAT

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,605	\$2,538
Number of Assistant Coaches Included in Average	4	4
Average Annual Institutional Salary per FTE	\$41,680	\$40,608
Number of FTEs Included in Average	0.25	0.25

CAVEAT

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,000	\$500	\$2,500
Ratio (percent)	80	20	100%
CAVEAT			

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
CAVEAT			

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$1,535	\$19,950	10	\$1,902	\$19,023	\$38,973
Soccer	24	\$505	\$12,119	24	\$701	\$16,835	\$28,954
Track and Field, Outdoor	16	\$292	\$4,672	17	\$275	\$4,672	\$9,344
Track and Field, X-Country	12	\$401	\$4,817	12	\$368	\$4,416	\$9,233
Total Operating Expenses Men's and Women's Teams	65		\$41,558	63		\$44,946	\$86,504
CAVEAT							

Total Expenses by Team

--	--	--	--	--	--	--	--

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$30,285	\$40,920	\$71,205
Total Expenses of all Sports, Except Football and Basketball, Combined	\$41,106	\$57,082	\$98,188
Total Expenses Men's and Women's Teams	\$71,391	\$98,002	\$169,393
Not Allocated by Gender/Sport			\$45,909
Grand Total Expenses			\$215,302

CAVEAT

The college added a men's and women's track and field program. The women's basketball team flew to St. Louis for a 4-day trip. The women's basketball team was selected to the USCAA National Tournament in Uniondale, PA which was a 5 day trip. The women's soccer team was selected to the USCAA National Tournament in Charleston, WV which was a 6 day trip. The men's and women's XC teams qualified for the USCAA National meet in Syracuse, NY. All programs mentioned above incurred additional expenses for travel, meals and lodging due to USCAA National Championship participation.

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$31,139	\$41,394	\$72,533
Total Revenues of all Sports, Except Football and Basketball, Combined	\$43,316	\$60,795	\$104,111
Total Revenues Men's and Women's Teams	\$74,455	\$102,189	\$176,644
Not Allocated by Gender/Sport			\$44,335
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$220,979

CAVEAT

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$15,972	\$15,724	\$31,696
2	Total of Assistant Coaches' Salaries	\$10,420	\$10,152	\$20,572
3	Total Salaries (Lines 1+2)	\$26,392	\$25,876	\$52,268
4	Athletically Related Student Aid	\$2,000	\$500	\$2,500

5	Recruiting Expenses	\$0	\$0	\$0
6	Operating (Game-Day) Expenses	\$41,558	\$44,946	\$86,504
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$69,950	\$71,322	\$141,272
8	Total Expenses for Teams	\$71,391	\$98,002	\$169,393
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$1,441	\$26,680	\$28,121
10	Not Allocated Expenses			\$45,909
11	Grand Total Expenses (Lines 8+10)			\$215,302
12	Total Revenues for Teams	\$74,455	\$102,189	\$176,644
13	Not Allocated Revenues			\$44,335
14	Grand Total Revenues (Lines 12+13)			\$220,979
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$3,064	\$4,187	\$7,251
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$5,677

Supplemental Information

The college added men's and women's track & field as a new sport for Spring 2014